ANNEX B

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT-ALBAY PROVINCIAL OFFICE

PROCUREMENT MONITORING REPORT as of JULY TO DECEMBER 2025

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																															
	Provision of Meals and Snacks for the conduct of Follow-Through Activities on the Status of LGU Preparation for the Conduct of Executive Briefing cum 3rd Quarter Provincial Executive Conference on July 3, 2025	LGCDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	June 26, 2025	June 26, 2025	June 26, 2025	N/A	June 26, 2025	June 26, 2025	N/A	N/A	July 3, 2025	July 3, 2025		46,750.00			46,750.00										
	Provision of Supplies for the conduct of Follow-Through Activities on the Status of LGU Preparation for the Conduct of Executive Briefing cum 3rd Quarter Provincial Executive Conference on July 3, 2025	LGCDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	June 26, 2025	June 26, 2025	June 26, 2025	N/A	June 26, 2025	June 26, 2025	N/A	N/A	July 2, 2025	July 2, 2025		28,250.00			28,250.00										
	Provision of Meals and Accommodation for OPDS Documentation for Local Government Support Fund Projects on August 4-5, 2025	LGCDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	July 31, 2025	July 31, 2025	July 31, 2025	N/A	July 31, 2025	July 31, 2025	N/A	N/A	August 4-5, 2025	August 4, 2025		11,996.00			11,996.00										
	Provision of Supplies for the 3rd Quarter of DILG Albay Provincial Office	FAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	July 31, 2025	July 31, 2025	July 31, 2025	N/A	July 31, 2025	July 31, 2025	N/A	N/A	August 7, 2025	August 7, 2025		22,621.04			22,621.04										
	Provision of Meals and Snacks for the conduct of Provincial Roll-Out Training on the Localized NAP P/CVE Module and Orientation on the Early Warning,Prevention, and Response (EWPR) to the Risks of Violent Extremist (VE) Groups on September 16, 2025	LGMES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	September 4, 2025	September 4, 2025	September 4, 2025	N/A	September 4, 2025	September 4, 2025	N/A	N/A	September 16, 2025	September 16, 2025		28,350.00			28,350.00										
	Provision of Meals and Snacks for the conduct of Provincial Roll-Out Training Activities on Strengthening the Institutional Capacities of Barangay Anti-Drug Abuse Council (BCAP-BADAC) 3.0 for CY 2025 on September 17-19, 2025	LGMES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	September 4, 2025	September 4, 2025	September 4, 2025	N/A	September 4, 2025	September 4, 2025	September 4, 2025	September 5, 2025	September 17-19, 2025	September 17-19, 2025		209,920.00			209,920.00										
	Provision of Additional supplies for the 3rd Quarter of DILG Albay Provincial Office	FAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	September 15, 2025	September 15, 2025	September 15, 2025	N/A	September 15, 2025	September 15, 2025	N/A	N/A	September 22, 2025	September 22, 2025		5,233.00			5,233.00										
	Provision of Supplies for the 4th Quarter of DILG Albay Provincial Office	FAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	October 10, 2025	October 10, 2025	October 10, 2025	N/A	October 10, 2025	October 10, 2025	N/A	N/A	October 16, 2025	October 16, 2025		46,750.00			46,750.00										
	Provision of Supplies for the 2025 Performance Assessment of Barangay Anti-Drug Abuse Council (BADAC) and Barangay Peace and Order (BPOC)	LGMES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	October 20, 2025	October 20, 2025	October 20, 2025	N/A	October 21, 2025	October 21, 2025	October 21, 2025	October 21, 2025	October 23, 2025	October 23, 2025		108,000.00			64,586.48										
														N/A	N/A	October 27, 2025	October 27, 2025					29,760.00									
	Provision of Snacks for the conduct of Follow Through Activity of NEC, RCSP, LGSF, BCAP-BADAC and PCVE Program cum PREXCON on October 15, 2025	LGMES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	October 10, 2025	October 10, 2025	October 10, 2025	N/A	October 10, 2025	October 10, 2025	N/A	N/A	October 15, 2025	October 15, 2025		21,718.87			21,677.00										
	Provision of Supplies for the 2025 Anti-Drug Abuse Council (ADAC) Performance Audit	LGMES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	October 21, 2025	October 21, 2025	October 21, 2025		October 21, 2025	October 21, 2025	N/A	N/A	October 23, 2025	October 23, 2025		12,000.00			12,000.00										
	Provision of Meals and Snacks for the conduct of Barangay Information Management System (BIMS) on December 2-5, 2025	LGMES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	November 12, 2025	November 12, 2025	November 12, 2025	N/A	November 12, 2025	November 13, 2025	November 13, 2025	November 13, 2025	December 2-5, 2025	December 2-5, 2025		123,000.00			122,999.49										
	Provision of ICT Supplies for DILG Albay Provincial Office	FAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	November 17, 2025	November 17, 2025	November 17, 2025		November 17, 2025	November 18, 2025	November 18, 2025	November 18, 2025	December 1, 2025	December 1, 2025		75,000.00			69,495.44										
	Provision of Two (2) printers for the Phase II-Documentation Resilience in Actions: Assessing Severe Weather Disturbances' Impact in Bicol Region and Leveraging Future Preparedness	LGCDS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	November 21, 2025	November 21, 2025	November 21, 2025	N/A	November 21, 2025	November 24, 2025	N/A	N/A	November 24, 2025	November 24, 2025		36,000.00			36,000.00										
	Provision of Meals and snacks for the Capacity Development Program for Civil Society Organization (CSO) Representatives in the Local Special Bodies (LSBs) of the Municipality of Jovellar on December 1-2, 2025	LGMES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	November 28, 2025	November 28, 2025	November 28, 2025		November 28, 2025	November 28, 2025	N/A	N/A	December 1-2, 2025	December 1-2, 2025		30,000.00			29,960.00										
	Provision of meals and snacks for the conduct of Regional Institutional Development Support Year 2: Sustaining Reforms, Enhancing Capacities on December 9-10, 2025	LGMES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	December 3, 2025	December 3, 2025	December 3, 2025	N/A	December 3, 2025	December 3, 2025	December 3, 2025	December 3, 2025	December 10, 2025	December 10, 2025		145,200.00			145,200.00										
	Provision of supplies for the conduct of Regional Institutional Development Support Year 2: Sustaining Reforms, Enhancing Capacities on December 9-10, 2025	LGMES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	December 4, 2025	December 4, 2025	December 4, 2025	N/A	December 4, 2025	December 4, 2025	N/A	N/A	December 10, 2025	December 10, 2025		13,018.00			13,018.00										
	Provision of Additional Supplies of DILG Albay Provincial Office	FAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	December 15, 2025	December 15, 2025	December 15, 2025	N/A	December 15, 2025	December 15, 2025	N/A	N/A	December 18, 2025	December 19, 2025		2,128.17			1,997.00										
	Provision of Supplies for Fire Insurance of DILG Albay Provincial Office	FAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	December 18, 2025	December 18, 2025	December 18, 2025	N/A	December 18, 2025	December 18, 2025	N/A	N/A	December 23, 2025	December 23, 2025		18,184.00			16,472.44										
	Provision of Additional ICT Supplies of DILG Albay Provincial Office	FAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	December 18, 2025	December 18, 2025	December 18, 2025	N/A	December 18, 2025	December 18, 2025	N/A	N/A	December 19, 2025	December 19, 2025		9,227.86			9,205.00										
	Provision of supplies for the DILG Albay Provincial Office Follow-Through Activity on the Program Implementation of CY 2025 Regional Institutional Development Support (RIDS), Barangay Anti-Drug Abuse Council (BADAC), Barangay Peace and Order (BPOC) Functionality Assessment, Civil Society Organization (CSO) Capacity Development Program and Enhanced Barangay Information Management System (BIMS) cum Program Implementation Assessment and Evaluation	LGMES	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	December 22, 2025	December 22, 2025	December 22, 2025	N/A	December 22, 2025	December 22, 2025	N/A	N/A	December 23, 2025	December 23, 2025		34,655.00			34,655.00										
																		Total Alloted Budget of Procurement Activities		**1,028,201.84**			**1,008,598.09**										
																		Total Contract Price of Procurement Activities Conducted					**21,603.85**										
																		Total Savings (Total Alloted Budget - Total Contract Price)														
																			0.00												
																			0.00												
ON-GOING PROCUREMENT ACTIVITIES																		**Total Alloted Budget of On-going Procurement Activities**		**0.00**											

Prepared by:

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BAC Secretariat Head

Recommended for Approval by:

AMALINE R. GOLINA
BAC Chairperson

APPROVED:

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Head of the Procuring Entity